

APPENDIX 1

SETTING OF THE COUNCIL TAX BASE FOR 2024/25
TOTAL FOR OXFORD CITY COUNCIL

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30 2023		3,068.0	9,929.0	19,685.0	16,247.0	7,563.0	3,106.0	3,350.0	609.0	63,557.0
1a. Estimated new dwellings net of exemptions and discounts for Dec 01 2023 - Mar 31 2024		0.0	2.0	4.0	1.0	1.0	0.0	1.0	0.0	9.0
1b. Estimated new dwellings net of exemptions and discounts 2024/25		10.0	32.0	63.0	53.0	24.0	10.0	11.0	2.0	205.0
2. Number of dwellings exempt 2024/25		832.0	943.0	1,226.0	1,668.0	1,268.0	314.0	267.0	204.0	6,722.0
3. Number of chargeable dwellings for 2024/25 (lines 1+1a+1b -2)		2,246.0	9,020.0	18,526.0	14,633.0	6,320.0	2,802.0	3,095.0	407.0	57,049.0
4. Number of chargeable dwellings (line 3) subject to disabled reduction on 30 November 2023		2.0	14.0	68.0	47.0	26.0	15.0	8.0	6.0	186.0
5. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 4 after reduction)	2.0	14.0	68.0	47.0	26.0	15.0	8.0	6.0		186.0
6. Number of chargeable dwellings adjusted in accordance with lines 4 and 5 (lines 3-4+5) which is broken down by discounts and premiums in lines 7 to 12 below.	2.0	2,258.0	9,074.0	18,505.0	14,612.0	6,309.0	2,795.0	3,093.0	401.0	57,049.0
7. Estimated number of dwellings in line 6 entitled to a 25% discount (recently built or uninhabitable dwellings)	0.0	0.0	4.0	4.0	3.0	7.0	1.0	3.0	0.0	22.0
8. Number of dwellings in line 6 entitled to a 25% discount (Single Person or Disregards) on 30 November 2023	0.0	1,244.0	4,690.0	5,932.0	4,094.0	1,622.0	647.0	546.0	29.0	18,804.0
9. Number of dwellings in line 6 entitled to a 50% discount (All residents disregarded) on 30 November 2023	0.0	4.0	6.0	36.0	25.0	16.0	7.0	21.0	13.0	128.0
10. Additional 50% discounts for 2024/25 estimated new dwellings	0.0	10.0	32.0	63.0	53.0	24.0	10.0	11.0	2.0	205.0
11a. Dwellings subject to Long Term Empty Premium between two and five years (100%)	0.0	6.0	25.0	26.0	29.0	9.0	9.0	6.0	4.0	114.0
11b. Dwellings subject to Long Term Empty Premium between five and ten years (200%)	0.0	3.0	10.0	7.0	3.0	1.0	2.0	1.0	1.0	28.0
11c. Dwellings subject to Long Term Empty Premium over 10 years (300%)	0.0	1.0	3.0	2.0	3.0	2.0	0.0	0.0	0.0	11.0
12. Number of dwellings in line 6 assumed to be entitled to no discounts / premium (lines 6-7-8-9-10-11a-11b-11c)	2.0	990.0	4,304.0	12,435.0	10,402.0	4,628.0	2,119.0	2,505.0	352.0	37,737.0
13. Estimated number of dwellings eligible for Council Tax Reduction Scheme during 2024/25	0.0	502.2	2,267.0	2,609.1	942.4	252.9	31.1	12.3	0.0	6,617.0
14. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 7 x 0.75) + (line 8 x 0.75) + (line 9 x 0.5) + (line 10 x 0.5) + (line 11a x 2.0) + (line 11b x 3.0) + (line 11c x 4.0) + line 12 - line 13]	2.00	1,452.80	5,668.50	14,408.40	12,650.35	5,645.85	2,606.40	2,935.45	392.25	45,762.00
15. Ratio to band D	519	619	719	819	1.0	1119	1319	1519	1819	
16. Number of band D equivalents (line 15 x line 16)	1.11	968.53	4,408.83	12,807.47	12,650.35	6,900.48	3,764.80	4,892.42	784.50	47,178.49
17. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2024/25										0.00
18. Tax Base for Oxford City Council Billing Authority (line 17 + line 18)										47,178.49
19. At projected collection rate of 98%										46,234.9

Notes

Line 2 - The Exempt Dwellings data comes from the CivicaOpenRevenues Council Tax system and includes empty and unfurnished dwellings with 100% discount
 Line 7 - The recently built or uninhabitable dwellings data comes from the Civica OpenRevenues Council Tax system as at November 30 2023
 Line 10 - Additional 50% discounts for new dwellings - the estimated number of building completions in 2024/25 comes from Planning's Housing Trajectory plan
 Lines 11a & 11b & 11c - Dwellings subject to Long Term Empty Premium - this data comes from the Civica OpenRevenues Council Tax system as at November 30 2023
 Line 13 - Dwellings eligible for Council Tax Reduction Scheme - this data comes from the Civica OpenRevenues Council Tax system as at November 30 2023

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